

**Improve the Quality of Washington's Natural Resources
Purchase Plan - Tollgate #3**

Tollgate # 3 - Note just the top few activities for each strategy that are most important to achieving results

Tollgate #4 - Use the entire allocation to purchase the activities most important to achieving results.

Activity	Agency	Total State	Federal or Private Local	Total
Preserve and restore natural systems and the environment				
1 Administration of Outdoor Recreation, Habitat, and Salmon Restore Investments	<i>Interagency Comm for Outdoor Rec</i>	\$5,788,000	\$1,983,000	\$7,771,000
2 Assess, Set, and Achieve Instream Flows	<i>Department of Ecology</i>	\$2,000	\$0	\$2,000
3 Assess, Set, and Achieve Instream Flows - Sustain Water Activities Decision Package	<i>Department of Ecology</i>	\$2,580,000	\$270,000	\$2,850,000
4 Clean the Worst Contaminated Sites First (Aquatic)	<i>Department of Ecology</i>	\$13,774,000	\$6,063,000	\$19,837,000
5 Clean the Worst Contaminated Sites First (Uplands)	<i>Department of Ecology</i>	\$3,206,000	\$318,000	\$3,524,000
6 Clean Up Polluted Waters	<i>Department of Ecology</i>	\$2,268,000	\$3,945,000	\$6,213,000
7 Develop and Maintain Agency Information Systems	<i>Department of Fish and Wildlife</i>	\$6,909,000	\$2,704,000	\$9,613,000
8 Natural Areas	<i>Department of Natural Resources</i>	\$3,913,000	\$311,000	\$4,224,000
9 Prevent Hazardous Waste Pollution Through Permitting, Closure, and Corrective Action	<i>Department of Ecology</i>	\$1,422,000	\$1,606,000	\$3,028,000
10 Protect Fish, Wildlife, and Habitat	<i>Department of Fish and Wildlife</i>	\$5,136,000	\$3,981,000	\$9,117,000
11 Provide Technical and Financial Assistance for Local Watershed Planning	<i>Department of Ecology</i>	\$14,657,000	\$300,000	\$14,957,000
12 Puget Sound Water Quality Action Team	<i>Office of the Governor</i>	\$3,920,000	\$1,150,000	\$5,070,000
13 Statewide Biodiversity Conservation Strategy	<i>Interagency Comm for Outdoor Rec</i>	\$250,000	\$250,000	\$500,000
14 Support Local Watershed Management of Water Resources	<i>Department of Ecology</i>	\$1,687,000	\$0	\$1,687,000
Safeguards and standards to protect natural resources				
1 Control Stormwater Pollution	<i>Department of Ecology</i>	\$7,211,000	\$70,000	\$7,281,000
2 Control Stormwater Pollution - Municipal Stormwater Permit Decision Package	<i>Department of Ecology</i>	\$1,460,000		\$1,460,000
3 District Basic Funding Grants	<i>State Conservation Commission</i>	\$1,244,000	\$0	\$1,244,000
4 District Basic Funding Grants- Sustaining Conservation Operations Decision Package	<i>State Conservation Commission</i>	\$500,000		\$500,000
5 Energy Facility Site Evaluation Council Siting and Monitoring	<i>Community, Trade & Economic Dev</i>	\$213,000	\$8,501,000	\$8,714,000
6 Environmental Adjudication	<i>Environmental Hearings Office</i>	\$1,943,000	\$0	\$1,943,000
7 Eliminating Wastes and Managing the Garbage that is Left Over	<i>Department of Ecology</i>	\$7,623,000	\$0	\$7,623,000
8 Forest Practices Act & Rules	<i>Department of Natural Resources</i>	\$20,899,000	\$0	\$20,899,000
9 Increase Compliance and Take Action on Significant Environmental Threats from Hazardous Waste	<i>Department of Ecology</i>	\$2,664,000	\$370,000	\$3,034,000
10 Partnering with the 31 Largest Industrial Facilities to Limit the Impact on Citizens/Environment	<i>Department of Ecology</i>	\$3,560,000	\$99,000	\$3,659,000
11 Pesticide Regulation	<i>Department of Agriculture</i>	\$3,223,000	\$6,005,000	\$9,228,000

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12 Prevent Point Source Water Pollution	<i>Department of Ecology</i>	\$15,820,000	\$3,932,000	\$19,752,000
13 Prevent Spills from Vessels and Oil Handling Facilities	<i>Department of Ecology</i>	\$7,159,000	\$0	\$7,159,000
14 Prevent Violations of Air Quality Standards	<i>Department of Ecology</i>	\$5,169,000	\$4,061,000	\$9,230,000
15 Professional Engineering Grants	<i>State Conservation Commission</i>	\$1,500,000	\$0	\$1,500,000
16 Protect and Manage Shorelines in Partnership with Local Governments	<i>Department of Ecology</i>	\$9,067,000	\$5,568,000	\$14,635,000
17 Protect Water Quality by Reviewing and Conditioning Projects	<i>Department of Ecology</i>	\$1,167,000	\$1,849,000	\$3,016,000
18 Reduce Air Pollution from Industrial and Commercial Sources	<i>Department of Ecology</i>	\$970,000	\$65,000	\$1,035,000
19 Reduce Nonpoint Source Water Pollution	<i>Department of Ecology</i>	\$2,155,000	\$1,346,000	\$3,501,000
20 Reduce Risk from Toxic Air Pollutants	<i>Department of Ecology</i>	\$1,400,000	\$2,308,000	\$3,708,000
21 Reduce the Generation of Hazardous Waste Through Technical Assistance	<i>Department of Ecology</i>	\$4,679,000	\$1,589,000	\$6,268,000
22 Respond To and Clean Up Oil and Hazardous Material Spills	<i>Department of Ecology</i>	\$14,052,000	\$356,000	\$14,408,000

Sustainable use of public natural resources

1 Adjudicate Water Rights	<i>Department of Ecology</i>	\$2,644,000	\$0	\$2,644,000
2 Aquatic Lands Business Management	<i>Department of Natural Resources</i>	\$12,595,000	\$43,000	\$12,638,000
3 Conduct Fish and Wildlife Production Activities	<i>Department of Fish and Wildlife</i>	\$19,627,000	\$22,655,000	\$42,282,000
4 Ensure Compliance of Fish and Wildlife Regulations	<i>Department of Fish and Wildlife</i>	\$19,014,000	\$661,000	\$19,675,000
5 Manage Fish and Wildlife Harvest	<i>Department of Fish and Wildlife</i>	\$11,665,000	\$9,834,000	\$21,499,000
6 Manage Water Rights	<i>Department of Ecology</i>	\$12,907,000	\$2,614,000	\$15,521,000
7 Promote Compliance with Water Laws	<i>Department of Ecology</i>	\$1,270,000	\$0	\$1,270,000
8 Promote Compliance with Water Laws - Modernize Water Resource Management Decision Package	<i>Department of Ecology</i>	\$1,843,000	\$0	\$1,843,000
9 State Lands Management - Product Sales	<i>Department of Natural Resources</i>	\$44,181,000	\$0	\$44,181,000
10 State Lands Management - Silviculture	<i>Department of Natural Resources</i>	\$21,901,000	\$0	\$21,901,000
11 Support Water Use Efficiency	<i>Department of Ecology</i>	\$1,432,000	\$3,044,000	\$4,476,000
12 Support Water Use Efficiency - Sustain Water Activities	<i>Department of Ecology</i>	\$2,000	\$0	\$2,000

Obtain data on which to make better decisions

Conduct Research of Fish, Wildlife, and Habitat-Wild Salmon Monitoring Decision Package		\$182,000		\$182,000
Conduct Surveys of Fish, Wildlife and Habitat	<i>Department of Fish and Wildlife</i>	\$11,906,000	\$14,505,000	\$26,411,000
Conduct Surveys of Fish, Wildlife and Habitat - Wild Salmon Monitoring Decision Package	<i>Department of Fish and Wildlife</i>	\$650,000	\$0	\$650,000
Coordinate Tribal Fish, Wildlife, and Habitat Policy and Management	<i>Department of Fish and Wildlife</i>	\$1,268,000	\$124,000	\$1,392,000
Forest Practices - Manage Adaptively	<i>Department of Natural Resources</i>	\$1,311,000	\$0	\$1,311,000

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Measure Air Pollution Levels and Emissions to Make Sound Policy Decisions	<i>Department of Ecology</i>	\$5,021,000	\$1,712,000	\$6,733,000
Monitor and Assess the Quality of State Waters and Measure Stream Flows Statewide	<i>Department of Ecology</i>	\$5,396,000	\$3,173,000	\$8,569,000
Monitor and Assess the Quality of State Waters and Measure Stream Flows Statewide -Statewide Streamflow Gauging Decision Package	<i>Department of Ecology</i>	\$1,080,000	\$0	\$1,080,000
Natural Heritage	<i>Department of Natural Resources</i>	\$1,178,000	\$650,000	\$1,828,000
Puget Sound Ambient Monitoring Program (PSAMP) and Stewardship Science	<i>Department of Natural Resources</i>	\$1,696,000	\$0	\$1,696,000
Salmon Monitoring Strategy	<i>Interagency Comm for Outdoor Rec</i>	\$551,000	\$0	\$551,000
Salmon Monitoring Strategy - Statewide Monitoring Strategies - Decision Package	<i>Interagency Comm for Outdoor Rec</i>	\$770,000	\$0	\$770,000
State Lands Management - Science and Data Stewardship	<i>Department of Natural Resources</i>	\$14,335,000	\$0	\$14,335,000
Change individual practices and choices				
Provide Internet Access to Agency Information and Data	<i>Department of Fish and Wildlife</i>	\$559,000	\$919,000	\$1,478,000
Provide Technical and Policy Assistance	<i>Department of Fish and Wildlife</i>	\$16,192,000	\$3,624,000	\$19,816,000
Small Forest Landowner Office	<i>Department of Natural Resources</i>	\$785,000	\$0	\$785,000
Total purchase plan to date		\$391,151,000	\$122,558,000	\$513,709,000
Allocation		\$ 667,117,000		
Amount remaining		\$ 275,966,000		

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Comments *(i.e. why is cost is different
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